

THE BOARD OF ILLINOIS COMMUNITY COLLEGE DISTRICT NO. 515

Board Workshop November 21, 2011

MINUTES

Ms. Brunetta Hill-Corley, Vice Chair, convened the Board Workshop Meeting of the Board of Illinois Community College District No. 515 at 5:00 p.m., Monday, November 21, 2011, in the Board Room of the College.

ROLL CALL:

Board Members Present

Ms. Brunetta Hill-Corley, Vice Chair
Dr. Kathleen Doyle
Mr. Phil Faso
Mr. Wendell Mosby

Table Participants Present

Dr. Eric C. Radtke, President
Dr. Alan D. Robertson, Vice President, Business & Information Services
Ms. Terri Winfree, Vice President, Community & Economic Development

ORAL/WRITTEN PUBLIC COMMUNICATIONS

There were none.

INTRODUCTIONS/RECOGNITIONS

There were none.

WORKSHOP TOPIC

Overview of Budget Structure and Process

Dr. Robertson provided the workshop participants with overviews of budgeting and the accounting and financial statements.

Short and Long-Term Budget Planning and Development of FY13 Budget

Dr. Robertson provided the workshop participants with information on budget development, management and forecasting.

BOARD WORKSHOP

November 21, 2011

Page 2

ADJOURNMENT

Dr. Doyle moved and Mr. Faso seconded that the Board of Trustees adjourn the meeting. All members present voted Aye, and the meeting adjourned at 6:30p.m.

Jacqueline J. Agee, Chair

Cindy Somer, Secretary
